

## Document and entity information

		Mar 2020
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕（連結）
Filing date		2020-05-12
Company name		JBCC Holdings Inc.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		98890
URL		<a href="https://www.jbcchd.co.jp">https://www.jbcchd.co.jp</a>
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2020-03-31
Representative		
Title		代表取締役社長
Name		東上 征司
Inquiries		
Title		執行役員 経営企画企画担当
Name		岸本 肇
Tel		03-5714-5172
Other		
Date of general shareholders' meeting (as planned)		2020-06-19
Dividend payable date (as planned)		2020-06-22
Annual securities report filing date (as planned)		2020-06-22
Supplemental material of annual results		-
Way of getting		-
Convening briefing of annual results		true
Target audience		（機関投資家向け）
Note to fraction processing method		（百万円未満切捨て）

## Business Results-Operating results

(in millions of yens)

	Mar 2020	Mar 2019
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	65,618	58,899
% change	11.4	-6.7
Operating profit		
Operating profit	3,461	2,631
% change	31.6	27.7
Ordinary profit		
Ordinary profit	3,606	2,738
% change	31.7	34.6
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,951	1,782
% change	9.5	50.2
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,695	1,924
Change in comprehensive income	-11.9	15.8
Other consolidated operating results		
Basic earnings per share (Yen)	119.80	106.44
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	12.4	11.6
Ordinary profit to total assets ratio (%)	10.2	8.5
Operating profit to net sales ratio (%)	5.3	4.5
Note to consolidated operating results		
Investment profit (loss) on equity method	32	33
Note to operating results	-	

## Business Results-Financial positions

(in millions of yens)

	Mar 2020	Mar 2019
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	37,097	33,600
Net assets	15,750	15,753
Capital adequacy ratio (%)	42.4	46.8
Net assets per share (Yen)	982.62	953.63
Note to consolidated financial positions		
Owner's equity	15,730	15,734
Note to financial positions	-	

## Business Results-Cash flows

(in millions of yens)

	Mar 2020	Mar 2019
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	3,216	1,837
Cash flows from investing activities	98	-178
Cash flows from financing activities	-1,368	-1,194
Cash and equivalents, end of period	9,444	7,496
Note to consolidated cash flows		
Note to cash flows	-	

## Business Results-Note to business results

	Mar 2020
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

## Dividends

(in millions of yens)

	Mar 2021	Mar 2020	Mar 2019
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		25.00	18.00
Forecast	16.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		25.00	28.00
Forecast	16.00		
Upper	-		
Lower	-		
Annual			
Result		50.00	46.00
Forecast	32.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		813	764
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		41.7	43.2
Forecast	44.5		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		5.2	5.0
Note to dividends			
Note to dividends			
Annual		-	

## Forecasts

	Mar 2021	Sep 2020
Forecasts		
Forecasts		
Title for forecasts	3. 2021年 3月期の連結業績予想（2020年4月 1日～2021年 3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	55,000	26,000
Upper	-	-
Lower	-	-
% change		
Forecast	-16.2	-24.9
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	1,700	800
Upper	-	-
Lower	-	-
% change		
Forecast	-50.9	-60.7
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	1,750	830
Upper	-	-
Lower	-	-
% change		
Forecast	-51.5	-61.0
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	1,150	550
Upper	-	-
Lower	-	-
% change		
Forecast	-41.1	-60.1
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	71.84	34.36
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

## Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2020

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

## Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2020	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies and accounting estimates, retrospective restatement		
Others		
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	-	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	true	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
		(注) 詳細は、添付資料 P. 12「3. 連結財務諸表及び主な注記(5) 連結財務諸表に関する注記事項(会計上の見積りの変更)」をご覧ください。
Note to changes in accounting policies and accounting estimates, retrospective restatement		

## Notes-Number of issued and outstanding shares common stock

	Mar 2020	Mar 2019
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	17,773,743	17,773,743
Number of treasury stock at the end of fiscal year	1,765,445	1,273,935
Average number of shares	16,289,214	16,743,950
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

## Business Results-Overview of nonconsolidated operating results

	(in millions of yens)	
	Mar 2020	Mar 2019
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	2,360	2,554
% change	-7.6	33.4
Operating profit		
Operating profit	994	1,284
% change	-22.6	82.2

Ordinary profit		
Ordinary profit	1,044	1,273
% change	-18.0	78.2
Profit		
Profit	722	1,182
% change	-38.8	0.6
Other non-consolidated operating results		
Basic earnings per share (Yen)	44.38	70.60
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

## Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2020	Mar 2019
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	21,479	20,297
Net assets	11,526	12,726
Capital adequacy ratio (%)	53.7	62.7
Net assets per share (Yen)	720.06	771.30
Note to non-consolidated financial positions		
Owner's equity	11,526	12,726
Note to financial positions	<p>&lt; 個別業績の前期実績値との差異理由 &gt;          当社は純粋持株会社であり、当社の営業収益は連結子会社からの経営管理料、配当金、事務手数料等により構成されています。当事業年度につきましては、連結子会社からの配当金が減少したことにより、前期実績値と差異が生じております。</p>	

## Business Results-Note to overview of nonconsolidated business results

	Mar 2020
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.